

JUNE TREASURER'S REPORT

		Actual	Budget	YTD Actual	YTD Budget
		June	June	June	June
Church Revenue		\$34,172	\$42,765	\$242,202	\$256,589
Church Expense		\$34,392	\$42,683	\$229,858	\$256,506
	Net	(\$220)	\$82	\$12,344	\$84
Preschool Revenue		\$70,011	\$79,646	\$413,952	\$429,753
Preschool Expense		\$57,395	\$70,908	\$431,376	\$425,447
	Net	\$12,616	\$8,738	(\$17,424)	\$4,306
Revenue/Expense		\$12,396	(\$5,080)	(\$5,080)	\$4,389

Church:

- Offering was less than budget for the month - \$5,419 (tithes and offerings \$23,883)
- Other income was more than budget for the month - \$1,826
- Total church expenses were under budget by \$8,291
- Congregational resources spent more than the budgeted amount by \$11,121
- Vanguard accounts returned 12.9% for Quarter 2

Preschool:

- Preschool Summer Camp revenue was \$70,122
- Preschool registration was \$1605, \$1,520 less than the budget for the month
- Operating expenses were \$2,093 less than budgeted for the month

Sunday, July 26

9:30AM Sunday School (adult & youth)
 11:00AM K - 5th Sunday School
 11:00AM Worship
 11:00AM El Buen Worship Service

Monday, July 27

7:00PM JoyDance

Tuesday, July 28

7:00AM Special Election
 8:30AM Women's IHOP Bible Study

Wednesday, July 29

No Scheduled Events

Thursday, July 30

9:00AM Men's IHOP Bible Study

Friday, July 31

4:00PM Lilburn Farmers Market
 7:00PM El Buen Youth Group

Saturday, August 1

9:00AM Berean SDA Service
 9:00AM North Atlanta SDA Service

Sunday, August 2

9:30AM Sunday School (adult & youth)
 11:00AM K - 5th Sunday School
 11:00AM Worship
 11:00AM El Buen Worship Service
 4:00PM Outside User Event

Mission of the Month

StandUp for Kids - Atlanta works with homeless youth in Metro Atlanta high schools. Their mentoring programs consistently result in higher graduation rates, 100% graduation rates for the last 4 years!

**During the month of July we are conducting a
SNACK DRIVE.**



Individually packaged snacks are perfect for pockets and backpacks, offering our kids a quick boost of energy and needed fuel to make good decisions.

The donation basket is located in the Welcome Center. Thank you!



Women of the Church Luncheon.

Women of the Church (WOC) Kickoff Luncheon for the 2026-2027 season will be Sunday, August 16.

Come hear the programs for next year. Sign up for Circle and Thursday Morning Bible Study will also be available.

Everyone bring a salad to share. Desserts and drinks will be provided.

Please sign up in the Fellowship Hall or online so a count will be known.

See you there!



Our next communion dates are 8/2, and 9/6. If you are unable to attend in person and would like in-home communion, please email clerk@goodshepherdpc.org or leave a message with the church office. We will come to you on the day of service to share scripture and administer communion. We are joyful in our service to you. (Galatians 5:13)

In His service,
GSPC Session



Do you know of someone for whom we can be praying? To have their name added to the prayer chain, please email or call: Peggy Trettel mugas7@bellsouth.net 770-925-0994 or Kristy Gordon at 770-380-8325 kgordo3@gmail.com.

Ongoing:

Janet Will
Iris Seibert
Emily and John Savage
Jim and Lois Story
Cheryl Hartman

Military:

FC Thomas Stevenson
SrA Justin Speer

Surgery/Treatment:

Rev. Allison Per-Lee
Julie Morrow - Gus Heffner's daughter

Military:

FC Thomas Stevenson
SrA Justin Speer

Condolences

Mike Thorpe in the
passing of his brother,
Art