



## Mission of the Month

The Mission of the Month for May is Lilburn Co-op.

The Mission Team has set a goal to raise \$800 for the Co-op in May which is the minimum amount it takes to feed a family of four for a month. You can donate using the Mission envelope in the pews or online through the website.

The current needs for the Lilburn Co-op are oatmeal, cereal, spaghetti sauce, pasta, peanut butter, jelly, mac & cheese, beans, canned and dried fruit, canned vegetables and garden vegetables. If you can donate any of these items, bring them to church and leave them in the basket marked "Lilburn Co-op" in the Welcome Center.

**meet. greet. eat.** Sunday, May 17 - 12:30PM  
**Congregational Meet & Greet Lunch Out**

*Come meet, greet and eat at:*  
 The Diner at Webb Gin  
 1350 Scenic Hwy, Snellville 30078

**WOMEN of the CHURCH** The Women of the church needs a leadership team for next year. If you are interested in serving as president, vice president, (co-presidents), media liaison, please contact Joanne Folger. (678/699-3878)

Events and activities can be scheduled monthly, quarterly, or whatever fits the team's desires.



**Friday Nights**  
**4PM - 7PM**  
**May 1 through August 28**

There are lots of new vendors and old favorites return.



Fellowship Time will be taking a summer break. Coffee will still be available. If you enjoyed these refreshments and were not able to offer goodies this past year but would like to do so in the future, please contact Joanne Folger. (678/699-3878)

### Treasurer Report April 2026

		Actual	Budget	YTD Actual
		April	April	April
Church Revenue		\$43,728	\$42,765	\$167,207
Church Expense		\$36,285	\$42,683	\$163,007
	Net	\$7,443	\$82	\$4,200
Preschool Revenue		\$65,647	\$71,271	\$275,766
Preschool Expense		\$71,823	\$70,908	\$289,595
	Net	(\$6,176)	\$363	(\$13,829)
Revenue/Expense		\$1,267	\$445	(\$9,629)

#### Church:

- Tithes, offerings, and other revenue were less than budget for month - \$134 - (tithes and offerings \$29,703)
- Total church expenses were under budget by \$6,398
- Congregational resources spent more than the budgeted amount by \$5,151

#### Preschool:

- Preschool Tuition was \$65,634- \$2,866 less than the budget for the month
- Preschool registration was \$1605, \$1,520 less than the budget for a month
- Personnel expenses were \$63,649, \$1,297 more than the budget for the month
- Discounts (credit card fees) were \$1,632, \$1,216 more than budgeted for the month

**Sunday, May 17**

9:30AM Nominating Team Meeting  
9:30AM Sunday School (adult & youth)  
10:30AM Fellowship Time  
11:00AM K - 5th Sunday School  
11:00AM Worship (nursery available birth-pre-k)  
11:00AM El Buen Worship Service

**Monday, May 18**

6:30PM N-Zone Soccer  
7:00PM JoyDance

**Tuesday, May 19**

7:00AM General Primary Election  
8:30AM Women's IHOP Bible Study  
1:00PM Mission Team Meeting  
6:30PM N-Zone Soccer

**Wednesday, May 20**

7:00PM Chancel Choir Practice

**Thursday, May 21**

9:00AM Men's IHOP Bible Study  
6:30PM N-Zone Soccer

**Friday, May 22**

4:00PM Lilburn Farmers Market  
7:00PM El Buen Youth Group

**Saturday, May 23**

9:00AM Berean SDA Service  
9:00AM North Atlanta SDA Service

**Sunday, May 24**

9:30AM Sunday School (adult & youth)  
11:00AM K - 5th Sunday School  
11:00AM Worship (nursery available birth-pre-k)  
11:00AM El Buen Worship Service



**Prayer Requests**

*Do you know of someone for whom we can be praying? To have their name added to the prayer chain, please email or call: Peggy Trettel mu-*

*gas7@bellsouth.net 770-925-0994 or Kristy Gordon at 770-380-8325 kgordo3@gmail.com.*

**Ongoing:**

Janet Will, Iris Seibert, Emily and John Savage, Jim and Lois Story, Cheryl Hartman

**Recovering:**

Gus Heffner

**Surgery/Treatment:**

Rev. Allison Per-Lee of Westminster PC - diagnosed with leukemia  
Julie Morrow - Gus Heffner's daughter and Jean Mourey - sister of Frank Grantham

**Military:**

FC Thomas Stevenson  
SrA Justin Speer

*Thank You*

**May Month to Date Giving**

**GIVING**

**Tithes and Offerings:**

\$12,353.70 given of \$29,390.33 budgeted.

**Per Capita:**

\$534.04 of \$5,995 needed. (\$32.76 per member)

**Per Capita**

Per capita is a set amount of money (apportionment) per member that congregations pay to the larger Presbyterian Church (U.S.A.). Said another way, it is a Presbyterian Covenant Community Fund — part of the glue that holds Presbyterians together. Because every Presbyterian shares in the benefit of the PC(USA)'s system of government, the expenses associated with coordinating and performing the functions of that system should be shared by everyone as well.

GSPC must pay \$32.76 per member.